

FRANKLIN CAD ADOPTED BUDGET 2023-2024 FISCAL YEAR

EXPENSES ACCOUNT	2023-2024 ADOPTED BUDGET	
6100 Payroll Costs	6100	
6111 SALARIES	6111 \$	292,000.00
6112 TERMINATION PAY	6112 \$	1,200.00
6140 PART-TIME PAY OR MERIT PAY	6140 \$	10,000.00
6141 OVERTIME	6141 \$	1,500.00
6142 LONGEVITY PAY	6142 \$	1,000.00
6143 MEDICARE	6143 \$	3,900.00
6144 HEALTH INSURANCE	6144 \$	70,000.00
6145 RETIREMENT	6145 \$	40,000.00
6146 WORKMAN'S COMP	6146 \$	1,500.00
6147 UNEMPLOYMENT	6147 \$	200.00
6200 PURCHASES/ CONTRACT SERVICES	6200	
6211 LEGAL	6211 \$	6,000.00
6212 AUDIT	6212 \$	4,100.00
6213 CONTRACT LABOR	6213 \$	4,500.00
6300 APPRAISAL	6300	
6310 SB2 Deed Contracting	6310 \$	-
6312 DEED PROCESSING	6312 \$	33,000.00
6314 ARB 25.19 NOTICE	6314 \$	7,500.00
6351 WEBSITE MAINTENANCE	\$	7,500.00
6352 EMAIL HOSTING		\$1,500
6353 ONLINE PROTEST	\$	2,700.00
6354 AERIAL PHOTOGRAPHY/PICTO	\$	25,000.00
6317 GIS MAPPING	\$	13,500.00
6314 ARB TRAINING	6901 \$	500.00
6314 ARB SECURITY LABOR	6902 \$	2,200.00
6314 ARB ATTORNEY/LEGAL	6903 \$	500.00
6314 ARB PER DIEM & MEALS	6904 \$	12,000.00
6315 CAMA LICENSE CONTRACT	6315 \$	37,550.00
6316 MINERAL APPRAISAL CONTRACT	6316 \$	25,000.00
6362 TNT NOTICE & WEBSITE	6362 \$	7,500.00
6350 CAMA CLOUD MOBILE	6317 \$	8,500.00
6400 Insurance	6400	
6418 INSURANCE-CONTENTS & BUILDING	6418 \$	1,500.00
6419 INSURANCE-LIABILITY, VEHICLE	6419 \$	1,000.00
6435 BONDING	6435 \$	150.00
6500 Utilities	6500	
6511 WATER	6511 \$	4,000.00
6512 TELEPHONE & INTERNET	6512 \$	4,500.00
6513 ELECTRICITY	6513 \$	5,000.00
6600 SUPPLIES & MATERIALS	6600	
6525 SUBSCRIPTION - MLS	6525 \$	20,000.00
6631 SUBSCRIPTION-M&S	6631 \$	3,500.00
6991 SUPPLIES & MATERIALS	6991 \$	12,500.00
6694 POSTAGE	6694 \$	6,500.00
6700 Other Operating Expenses	6700	
6711 TRAVEL-VEHICLE EXPENSE	6711 \$	10,000.00
6712 SCHOOL & EDUCATION & DUES	6712 \$	8,500.00
6735 LEGAL NOTICE & ADVERTISING	6735 \$	4,500.00
6800 Capital Outlay	6800	
6830 FURNITURE & EQUIPMENT	6830 \$	5,000.00
6860 ELECTRONICS/COMPUTERS	6860 \$	6,000.00
6869 MAINT,REPAIR, LAWN, & CUSTODIA	6869 \$	8,500.00
6890 APPRAISAL DISTRICT EXPENSE	6890 \$	-
Total Budgeted Expenses	\$	721,500.00

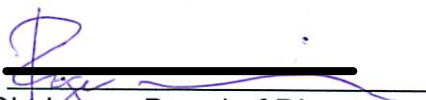
**RESOLUTION BY THE BOARD OF DIRECTORS
OF THE FRANKLIN COUNTY APPRAISAL DISTRICT**

Whereas, the Board of Directors of the Franklin County Appraisal District desires to adopt a resolution: **Approving the 2023-2024 Proposed Budget for the Franklin County Appraisal District.**

That it is officially found and determined this meeting was open to the public as required by law, and that notice of the meeting's time, place, and subject matter has been posted in the manner required by law.

Adopted this __24__ of __March__, 2023.

Franklin County Appraisal District

By: 

Chairman, Board of Directors